

Differential Tuition Summary for the 2023-2024 School Year

Total Differential Tuition Received \$779,248

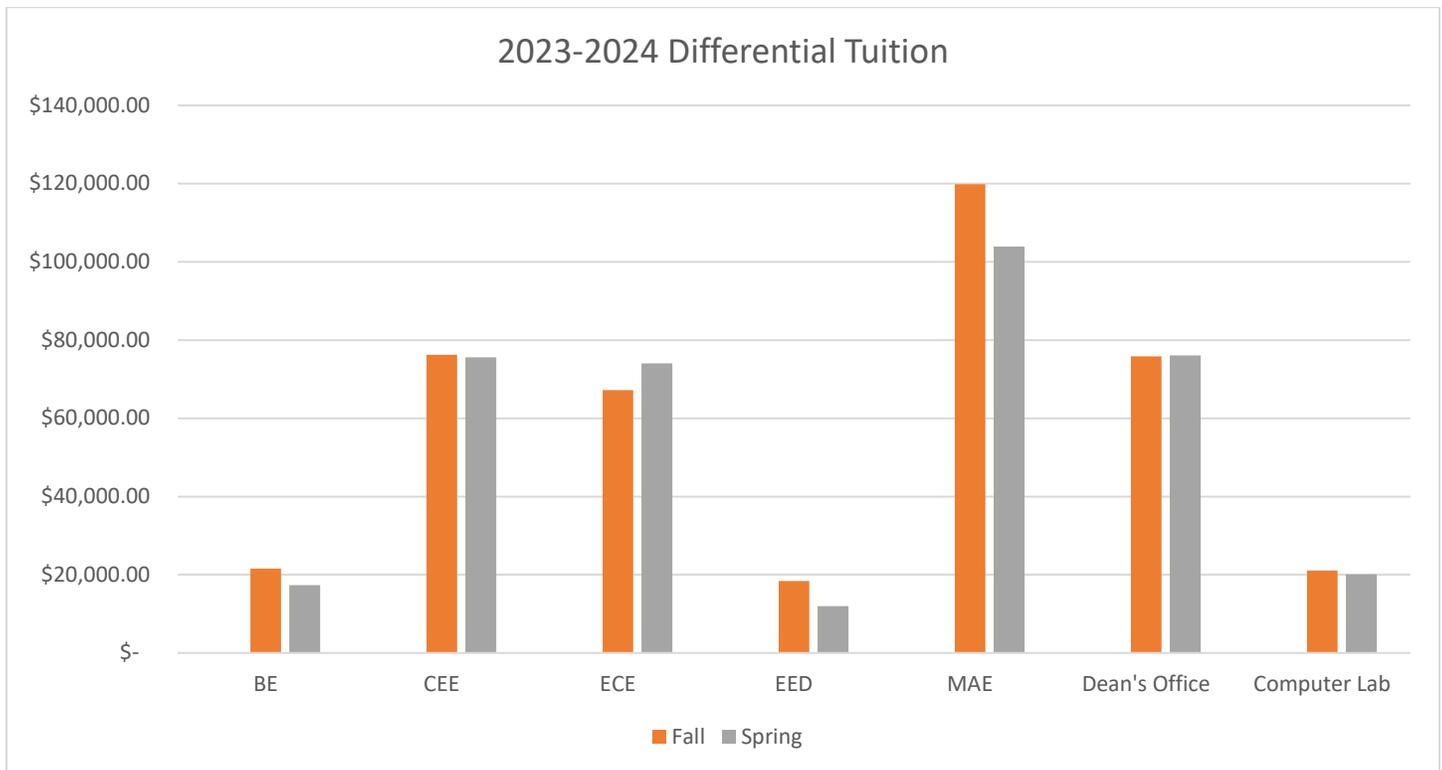
Uses of Differential Tuition

Differential Tuition received for the 2023-2024 school year was used to support the following:

- Support TA's/Graders/Tutors
- Provide supplies/equipment for class projects/labs
- Support college-wide clubs and departmental clubs
- Equipment Upgrades
- Adjunct Instructors
- Senior Design Support
- Engineering Writing Center
- Support the IDEA/Metal Factory

Differential Tuition Funds Allocations

Differential Tuition funds were allocated to the academic departments based on the student credit hour enrollment. 20% was allocated to the Dean's Office for support at the college level.



Semester	Amount
Summer 2022	\$ -
Fall 2022	\$ 400,188.20
Spring 2023	\$ 379,059.80
Total	\$ 779,248.00

Differential Tuition Use

Department	TA/Grader Wages	Classroom Supplies/Equipment & Club Support	Student Travel, Field Trips & Club Travel
BE	37%	61%	1%
CEE	67%	22%	11%
ECE	78%	22%	0%
EED	92%	1%	7%
MAE	86%	12%	2%
Average	72%	24%	4%