

Differential Tuition Summary for the 2021-2022 School Year

Total Differential Tuition Received \$713,392

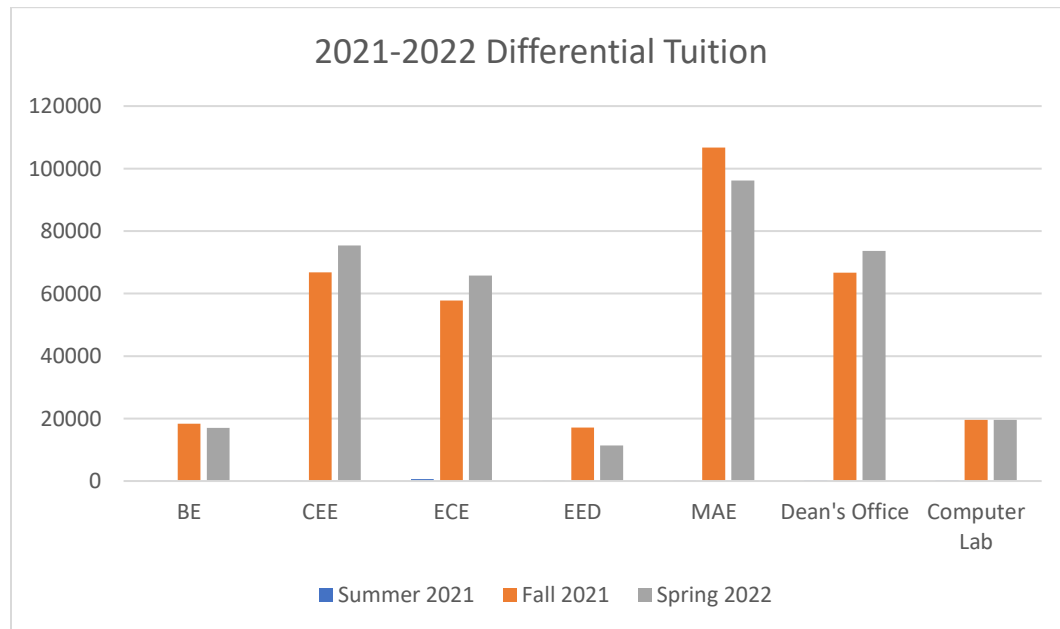
Uses of Differential Tuition

Differential Tuition received for the 2021-2022 school year was used to support the following:

- Support TA's/Graders
- Provide supplies/equipment for class projects/labs
- Support Clubs within the college
- Equipment Upgrades
- Adjunct Instructors
- Senior Design Support
- Engineering Writing Center
- Support the IDEA/Metal Factory

Differential Tuition Funds Allocations

Differential Tuition funds were allocated to the academic departments based on the student credit hour enrollment. 20% was allocated to the Dean's Office for support at the college level.



Semester	Amount
Summer 2021	\$1,353.51
Fall 2021	\$353,096.23
Spring 2022	\$358,942.13
Total	\$713,391.87

Differential Tuition Use

Department	TA/Grader Wages	Classroom Supplies/Equipment & Club Support	Student Travel, Field Trips & Club Travel
BE	28%	47%	25%
CEE	60%	24%	16%
ECE	66%	28%	6%
EED	93%	3%	4%
MAE	84%	12%	4%
Average	66%	23%	11%