

## Differential Tuition Summary for the 2020-2021 School Year

**Total Differential Tuition Received \$668,705.74**

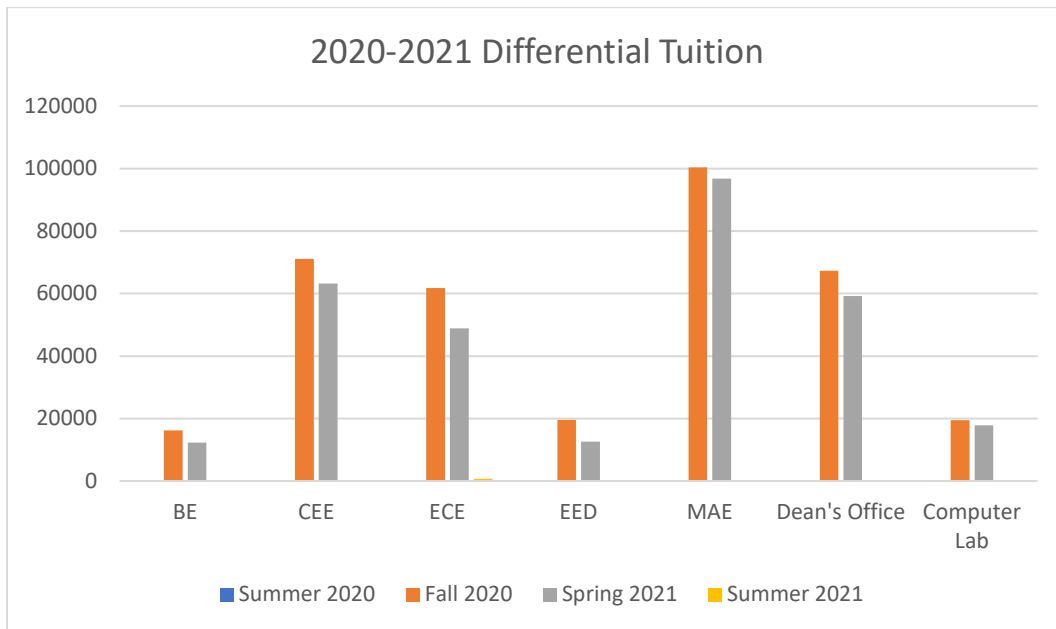
### Uses of Differential Tuition

Differential Tuition received for the 2020-2021 school year was used to support the following:

- Support TA's/Graders
- Provide supplies/equipment for class projects/labs
- Support Clubs within the college
- Equipment Upgrades
- Adjunct Instructors
- Senior Design Support
- Engineering Writing Center
- Support the IDEA/Metal Factory

### Differential Tuition Funds Allocations

Differential Tuition funds were allocated to the academic departments based on the student credit hour enrollment. 20% was allocated to the Dean's Office for support at the college level.



Semester	Amount
Summer 2020	\$543.34
Fall 2020	\$355,706.71
Spring 2021	\$310,801.41
Summer 2021	\$1,654.28
<b>Total</b>	<b>\$668,705.74</b>

Differential Tuition Use

<b>Department</b>	<b>TA/Grader Wages</b>	<b>Classroom Supplies/Equipment &amp; Club Support</b>	<b>Student Travel, Field Trips &amp; Club Travel</b>
<b>BE</b>	67%	33%	0%
<b>CEE</b>	55%	45%	0%
<b>ECE</b>	76%	24%	0%
<b>EED</b>	94%	6%	0%
<b>MAE</b>	88%	10%	2%
<b>Average</b>	<b>76%</b>	<b>24%</b>	<b>0%</b>