

Differential Tuition Summary for the 2019-2020 School Year

Total Differential Tuition Received \$910,819.93

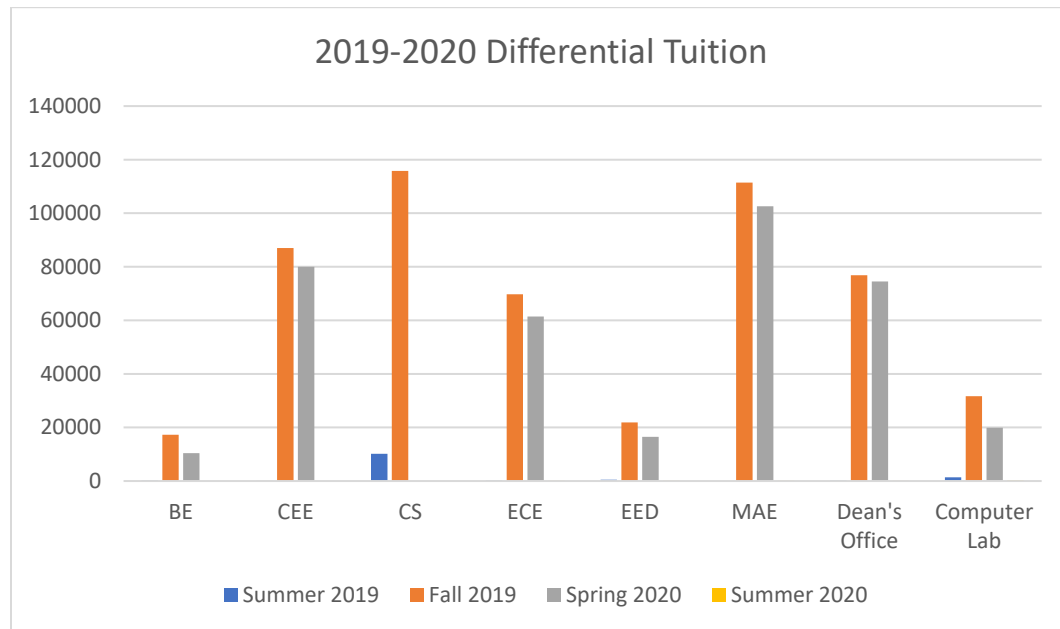
Uses of Differential Tuition

Differential Tuition received for the 2019-2020 school year was used to support the following:

- Support TA's/Graders
- Provide supplies/equipment for class projects/labs
- Support Clubs within the college
- Equipment Upgrades
- Adjunct Instructors
- Senior Design Support
- Engineering Writing Center
- Support the IDEA/Metal Factory

Differential Tuition Funds Allocations

Differential Tuition funds were allocated to the academic departments based on the student credit hour enrollment. 20% was allocated to the Dean's Office for support at the college level.



Semester	Amount
Summer 2019	\$12,977.42
Fall 2019	\$531,606.37
Spring 2020	\$365,386.27
Summer 2020	\$849.87
Total	\$910,819.93

Differential Tuition Use

Department	TA/Grader Wages	Classroom Supplies/Equipment & Club Support	Student Travel, Field Trips & Club Travel
BE	63%	33%	4%
CEE	77%	16%	7%
CS	99%	1%	0%
ECE	31%	65%	4%
EED	72%	20%	8%
MAE	86%	8%	6%
Average	71%	24%	5%