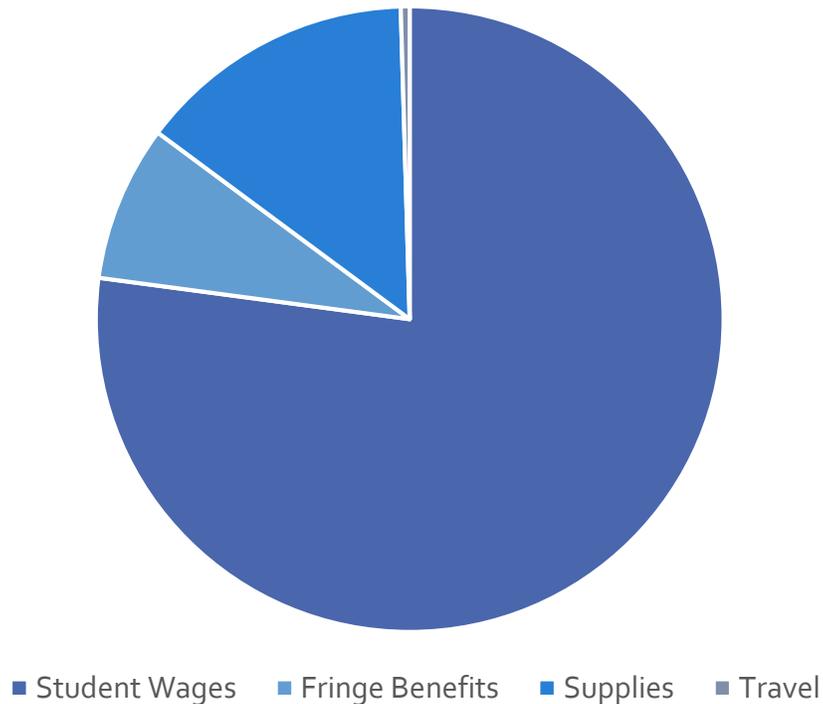


USU College of Engineering Differential Tuition Fiscal Year 2017.

- Total Differential Tuition Received \$806,886
 - \$69,868 was returned to the Registrar's Office to cover Centrally Funded Scholarships.
 - \$70,643 was allocated to the ENGR Computer Lab (~\$2.00 per credit)
- The remaining Differential Tuition Funds were allocated to the academic departments and the Dean's Office.

College of Engineering Undergraduate Differential Tuition (summary for academic departments)

Undergraduate DT Expenses

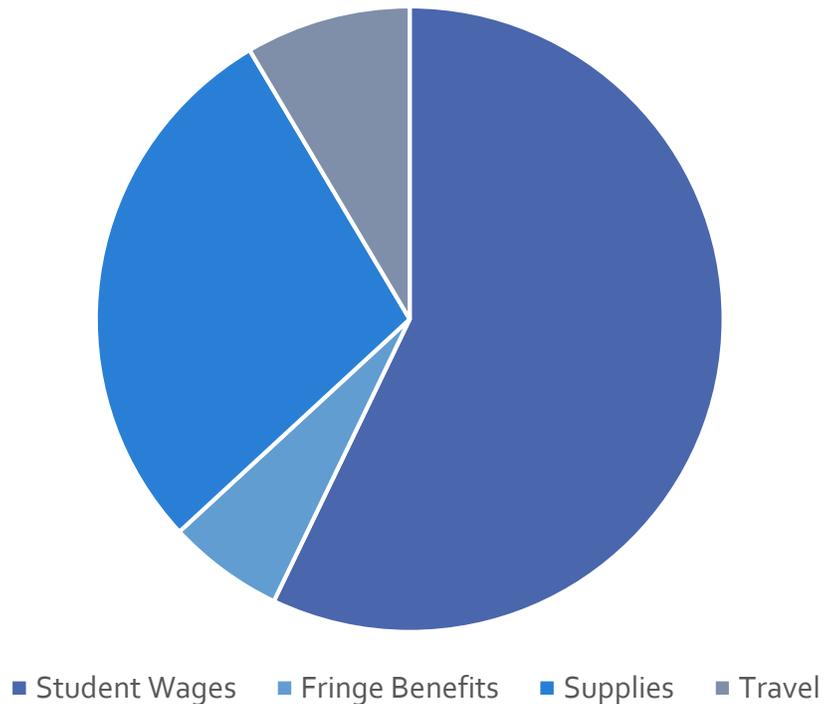


Undergraduate Differential Tuition Data

Undergraduate Courses with a TA/Grader Supported by DT	69
# of TA/Grader hours supported by DT	17,222
# of GRA hours supported by DT	1,354
DT funds earned per student credit hour	\$23
DT funds spent per student credit hour	\$18
Net amount of Undergrad DT Received	\$437,008
Residual Undergrad DT funds	\$85,000

College of Engineering Graduate Differential Tuition (summary for academic departments)

Graduate DT Expenses



Graduate Differential Tuition Data	
Graduate Courses with a TA/Grader Supported by DT	20
# of TA/Grader hours supported by DT	2,224
# of GRA hours supported by DT	550
DT funds earned per student credit hour	\$34
DT funds spent per student credit hour	\$31
Net amount of Graduate DT Received	\$96,092
Residual Graduate DT funds	\$9,290

Biological Engineering

Undergraduate Differential Tuition Data				
Undergrad Courses with TA/Grader supported by DT	10		DT Received FY17	\$28,194.87
# of TA/Grader hours supported by DT	889		Wages	-\$13,531.40
# of GRA hours supported by DT	246		Fringe Benefits	-\$528.49
DT Funds earned per student credit hour	\$23		Supplies	-\$7,044.61
DT Funds spent per student credit hour	\$18		Travel	-\$196.19
			Remaining Balance	\$6,894.18

Biological Engineering

Graduate Differential Tuition Data				
Graduate Courses with TA/Grader supported by DT	4		DT Received FY17	3,610.86
# of TA/Grader hours supported by DT	67		Wages	-\$675.00
# of GRA hours supported by DT	-		Fringe Benefits	-\$0.82
DT Funds earned per student credit hour	\$33		Supplies	-\$133.16
DT Funds spent per student credit hour	\$17		Travel	-\$1,032.80
			Remaining Balance	\$1,769.08

Civil & Environmental Engineering

Undergraduate Differential Tuition Data				
Undergrad Courses with TA/Grader supported by DT	15		DT Received FY17	\$91,390.00
# of TA/Grader hours supported by DT	2,718		Wages	-\$51,895.60
# of GRA hours supported by DT	650		Fringe Benefits	-\$3,440.05
DT Funds earned per student credit hour	\$23		Supplies	-\$21,405.52
DT Funds spent per student credit hour	\$20		Travel	-\$1,408.66
			Remaining Balance	\$13,240.17

Civil & Environmental Engineering

Graduate Differential Tuition Data			
Graduate Courses with TA/Grader supported by DT	3	DT Received FY17	\$24,890.63
# of TA/Grader hours supported by DT	595	Wages	-\$8,336.59
# of GRA hours supported by DT	43	Fringe Benefits	-\$289.30
DT Funds earned per student credit hour	\$34	Supplies	-\$14,438.45
DT Funds spent per student credit hour	\$34	Travel	-\$2,147.43
		Remaining Balance	-\$321.14

Computer Science

Undergraduate Differential Tuition Data				
Undergrad Courses with TA/Grader supported by DT	14		DT Received FY17	\$93,300.49
# of TA/Grader hours supported by DT	4,846		Wages	-\$73,952.58
# of GRA hours supported by DT	418		Fringe Benefits	-\$12,293.11
DT Funds earned per student credit hour	\$22		Supplies	-
DT Funds spent per student credit hour	\$20		Travel	-
			Remaining Balance	\$7,054.80

Computer Science

Graduate Differential Tuition Data				
Graduate Courses with TA/Grader supported by DT	9		DT Received FY17	\$28,125.43
# of TA/Grader hours supported by DT	1,387		Wages	-\$20,426.73
# of GRA hours supported by DT	-		Fringe Benefits	-\$3,075.56
DT Funds earned per student credit hour	\$36		Supplies	-
DT Funds spent per student credit hour	\$30		Travel	-
			Remaining Balance	\$4,623.14

Electrical & Computer Engineering

Undergraduate Differential Tuition Data				
Undergrad Courses with TA/Grader supported by DT	12		DT Received FY17	\$53,244.58
# of TA/Grader hours supported by DT	590		Wages	-\$2,079.00
# of GRA hours supported by DT	-		Fringe Benefits	-\$8.10
DT Funds earned per student credit hour	\$23		Supplies	-\$11,183.87
DT Funds spent per student credit hour	\$6		Travel	-
			Remaining Balance	\$39,973.61

Electrical & Computer Engineering

Graduate Differential Tuition Data				
Graduate Courses with TA/Grader supported by DT	2		DT Received FY17	\$13,347.40
# of TA/Grader hours supported by DT	-		Wages	-\$6,644.43
# of GRA hours supported by DT	506		Fringe Benefits	-\$834.93
DT Funds earned per student credit hour	\$34		Supplies	-\$2,957.90
DT Funds spent per student credit hour	\$28		Travel	-\$706.51
			Remaining Balance	\$2,203.63

Engineering Education

Undergraduate Differential Tuition Data				
Undergrad Courses with TA/Grader supported by DT	5		DT Received FY17	\$24,264.14
# of TA/Grader hours supported by DT	926		Wages	-\$8,772.50
# of GRA hours supported by DT	-		Fringe Benefits	-\$24.49
DT Funds earned per student credit hour	\$23		Supplies	-\$2,083.04
DT Funds spent per student credit hour	\$11		Travel	-
			Remaining Balance	\$13,384.11

Engineering Education

Graduate Differential Tuition Data				
Graduate Courses with TA/Grader supported by DT	-		DT Received FY17	\$2,053.04
# of TA/Grader hours supported by DT	-		Wages	-
# of GRA hours supported by DT	-		Fringe Benefits	-
DT Funds earned per student credit hour	\$34		Supplies	-\$150.00
DT Funds spent per student credit hour	\$60		Travel	-\$3,486.61
			Remaining Balance	-\$1,583.57

Mechanical & Aerospace Engineering

Undergraduate Differential Tuition Data				
Undergrad Courses with TA/Grader supported by DT	13		DT Received FY17	\$146,614.36
# of TA/Grader hours supported by DT	7,254		Wages	-\$121,210.11
# of GRA hours supported by DT	40		Fringe Benefits	-\$12,072.26
DT Funds earned per student credit hour	\$23		Supplies	-\$8,872.06
DT Funds spent per student credit hour	\$22		Travel	-
			Remaining Balance	\$4,459.93

Mechanical & Aerospace Engineering

Graduate Differential Tuition Data				
Graduate Courses with TA/Grader supported by DT	2		DT Received FY17	\$24,064.50
# of TA/Grader hours supported by DT	175		Wages	-\$13,500.00
# of GRA hours supported by DT	-		Fringe Benefits	-\$997.47
DT Funds earned per student credit hour	\$34		Supplies	-\$6,948.78
DT Funds spent per student credit hour	\$30		Travel	-\$20.00
			Remaining Balance	\$2,598.25

Dean's Office

20% of DT Funds were allocated to the Dean's Office. These funds were used to support the following:

- Student Club Support \$50,711
- Dean Sponsored Events/Activities \$11,000
- Idea Factory Support \$7000

Clubs Sponsored:

- Combat Bots
- ASME
- AVC
- SHPE
- ANS
- Pumpkin Toss
- Steel Bridge
- Hackathon
- SHPE
- IBE
- EWB