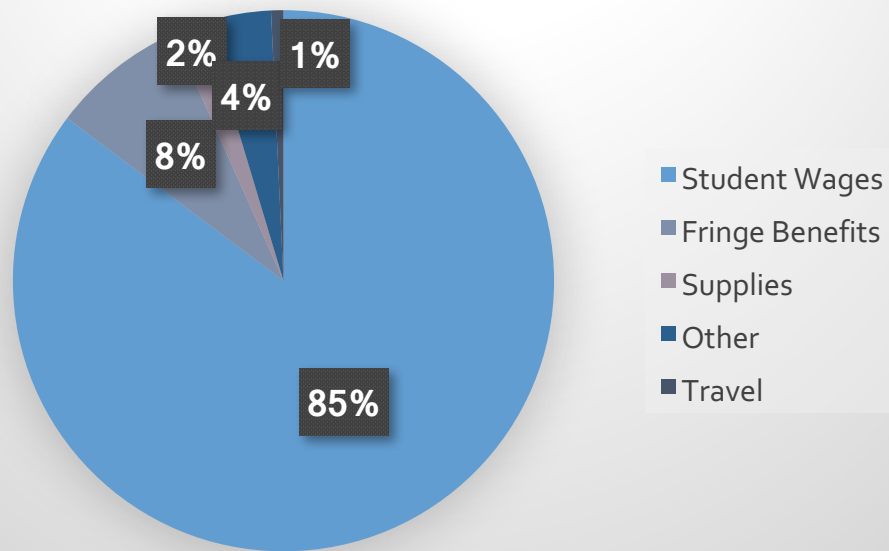


# USU College of Engineering Differential Tuition Fall 2015-Spring 2016

- Beginning Fall 2015 Differential Tuition replaced course fees in all courses at the 3000 level or above, except for Thesis and Dissertation credits.
- Total Differential Tuition Received \$462,836.00
  - \$47,032 was returned to the Registrar's Office to cover Centrally Funded Scholarships.
  - \$61,646.25 was allocation to the ENGR Computer Labs (~\$2.00 per credit)
- The remaining Differential Tuition Funds were given to the Academic Departments within the college

# College of Engineering Undergraduate Differential Tuition

## Undergraduate DT Expenses

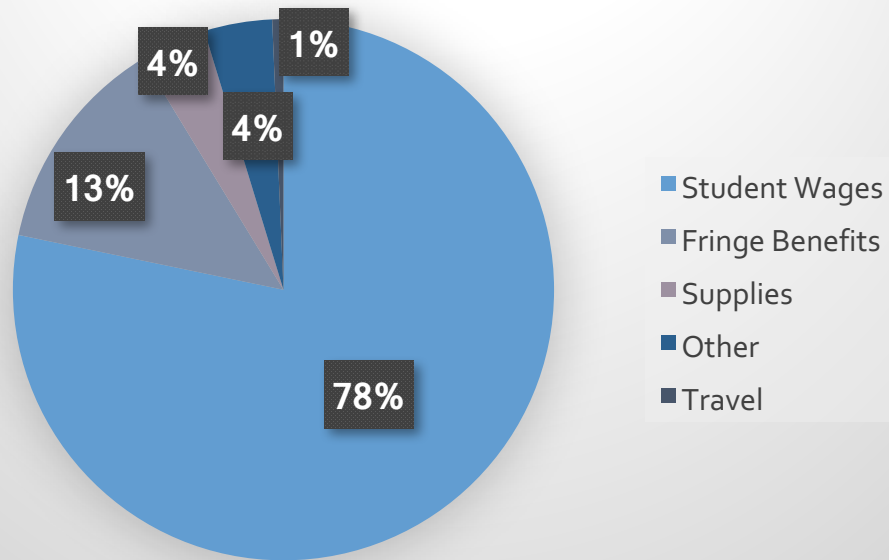


## Undergraduate Differential Tuition Data

|  |           |
|--|-----------|
| Undergraduate Courses with a TA/Grader supported by DT | 47        |
| # of TA/Grader hours supported by DT                   | 9,344     |
| # of GRA hours supported by DT                         | 2,248     |
| DT funds earned per student credit hour                | \$14.60   |
| DT Funds spent per student credit hour                 | \$9.96    |
| Net amount of Undergrad DT Received                    | \$276,287 |
| Residual Undergrad DT funds                            | \$87,741  |

# College of Engineering Graduate Differential Tuition

## Graduate DT Expenses



## Graduate Differential Tuition Data

|   |          |
|---|----------|
| Graduate Courses with a TA/Grader supported by DT | 10       |
| # of TA/Grader hours supported by DT              | 727      |
| # of GRA hours supported by DT                    | 1,385    |
| DT funds earned per student credit hour           | \$16.47  |
| DT Funds spent per student credit hour            | \$7.59   |
| Net amount of graduate DT Received                | \$73,359 |
| Residual Graduate DT funds                        | \$39,552 |

# Biological Engineering

| Undergraduate Differential Tuition Data                |         |  |                          |                   |
|--|---------|--|--------------------------|-------------------|
| Undergraduate Courses with a TA/Grader supported by DT | 8       |  | DT Received              | \$16,524.00       |
| # of TA/Grader hours supported by DT                   | 317     |  | Student Wages            | (\$3,676.98)      |
| # of GRA hours supported by DT                         | 44      |  | Fringe Benefits          | (\$188.79)        |
| DT funds earned per student credit hour                | \$13.50 |  | Supplies                 | (\$1,918.09)      |
| DT Funds spent per student credit hour                 | \$7.13  |  | Other                    | (\$2,943.51)      |
|  |         |  | Travel                   | (\$-)             |
|  |         |  | <b>Remaining Balance</b> | <b>\$7,796.63</b> |

# Biological Engineering

| Graduate Differential Tuition Data                |         |  |                          |                   |
|---|---------|--|--------------------------|-------------------|
| Graduate Courses with a TA/Grader supported by DT | 3       |  | DT Received              | \$4,282.20        |
| # of TA/Grader hours supported by DT              | 8.28    |  | Student Wages            | (\$861.25)        |
| # of GRA hours supported by DT                    | 45.6    |  | Fringe Benefits          | (\$213.33)        |
| DT funds earned per student credit hour           | \$14.92 |  | Supplies                 | (\$1,162.58)      |
| DT Funds spent per student credit hour            | \$8.63  |  | Other                    | (\$238.27)        |
|   |         |  | Travel                   | (\$-)             |
|   |         |  | <b>Remaining Balance</b> | <b>\$1,806.77</b> |

# Civil & Environmental Engineering

| Undergraduate Differential Tuition Data                |         |                          |                    |
|--|---------|--------------------------|--------------------|
| Undergraduate Courses with a TA/Grader supported by DT | 5       | DT Received              | \$55,324.80        |
| # of TA/Grader hours supported by DT                   | 824     | Student Wages            | (\$8,599.25)       |
| # of GRA hours supported by DT                         | 51      | Fringe Benefits          | (\$55.39)          |
| DT funds earned per student credit hour                | \$15.30 | Supplies                 | (\$813.62)         |
| DT Funds spent per student credit hour                 | \$3.27  | Other                    | (\$2,348.02)       |
|  |         | Travel                   | (\$-)              |
|  |         | <b>Remaining Balance</b> | <b>\$43,508.52</b> |

# Civil & Environmental Engineering

| Graduate Differential Tuition Data                |         |  |                          |                    |
|---|---------|--|--------------------------|--------------------|
| Graduate Courses with a TA/Grader supported by DT | 1       |  | DT Received              | \$27,214.20        |
| # of TA/Grader hours supported by DT              | 111     |  | Student Wages            | (\$2,579.46)       |
| # of GRA hours supported by DT                    | 152     |  | Fringe Benefits          | (\$302.89)         |
| DT funds earned per student credit hour           | \$17.55 |  | Supplies                 | (\$123.20)         |
| DT Funds spent per student credit hour            | \$2.77  |  | Other                    | (\$1,072.00)       |
|   |         |  | Travel                   | (\$214.50)         |
|   |         |  | <b>Remaining Balance</b> | <b>\$22,922.15</b> |

# Computer Science

| Undergraduate Differential Tuition Data                |         |  |                          |                |
|--|---------|--|--------------------------|----------------|
| Undergraduate Courses with a TA/Grader supported by DT | 12      |  | DT Received              | \$59,624.10    |
| # of TA/Grader hours supported by DT                   | 3,541   |  | Student Wages            | (\$51,439.06)  |
| # of GRA hours supported by DT                         | -       |  | Fringe Benefits          | (\$8,176.06)   |
| DT funds earned per student credit hour                | \$13.00 |  | Supplies                 | (\$-)          |
| DT Funds spent per student credit hour                 | \$12.93 |  | Other                    | (\$-)          |
|  |         |  | Travel                   | (\$-)          |
|  |         |  | <b>Remaining Balance</b> | <b>\$11.98</b> |



# Computer Science

| Graduate Differential Tuition Data                |         |  |                          |                   |
|---|---------|--|--------------------------|-------------------|
| Graduate Courses with a TA/Grader supported by DT | 2       |  | DT Received              | \$11,278.80       |
| # of TA/Grader hours supported by DT              | 608     |  | Student Wages            | (\$8,102.46)      |
| # of GRA hours supported by DT                    | -       |  | Fringe Benefits          | (\$1,382.36)      |
| DT funds earned per student credit hour           | \$16.16 |  | Supplies                 | (\$-)             |
| DT Funds spent per student credit hour            | \$13.58 |  | Other                    | (\$-)             |
|   |         |  | Travel                   | (\$-)             |
|   |         |  | <b>Remaining Balance</b> | <b>\$1,793.98</b> |

# Electrical & Computer Engineering

| Undergraduate Differential Tuition Data                |         |  |                          |                    |
|--|---------|--|--------------------------|--------------------|
| Undergraduate Courses with a TA/Grader supported by DT | 6       |  | DT Received              | \$38,969.10        |
| # of TA/Grader hours supported by DT                   | -       |  | Student Wages            | (\$16,351.39)      |
| # of GRA hours supported by DT                         | 1,034   |  | Fringe Benefits          | (\$2,134.07)       |
| DT funds earned per student credit hour                | \$15.10 |  | Supplies                 | (\$-)              |
| DT Funds spent per student credit hour                 | \$7.16  |  | Other                    | (\$-)              |
|  |         |  | Travel                   | (\$-)              |
|  |         |  | <b>Remaining Balance</b> | <b>\$20,485.46</b> |

# Electrical & Computer Engineering

| Graduate Differential Tuition Data                |         |  |                          |                   |
|---|---------|--|--------------------------|-------------------|
| Graduate Courses with a TA/Grader supported by DT | 3       |  | DT Received              | \$17,433.00       |
| # of TA/Grader hours supported by DT              | -       |  | Student Wages            | (\$12,745.11)     |
| # of GRA hours supported by DT                    | 1,027   |  | Fringe Benefits          | (\$1,603.13)      |
| DT funds earned per student credit hour           | \$16.88 |  | Supplies                 | (\$-)             |
| DT Funds spent per student credit hour            | \$13.89 |  | Other                    | (\$-)             |
|   |         |  | Travel                   | (\$-)             |
|   |         |  | <b>Remaining Balance</b> | <b>\$3,084.76</b> |

# Engineering Education

| Undergraduate Differential Tuition Data                |        |  |                          |                   |
|--|--------|--|--------------------------|-------------------|
| Undergraduate Courses with a TA/Grader supported by DT | 1      |  | DT Received              | \$14,978.70       |
| # of TA/Grader hours supported by DT                   | 394.75 |  | Student Wages            | (\$3,625.75)      |
| # of GRA hours supported by DT                         | -      |  | Fringe Benefits          | (\$202.04)        |
| DT funds earned per student credit hour                | \$15.3 |  | Supplies                 | (\$-)             |
| DT Funds spent per student credit hour                 | \$5.30 |  | Other                    | (\$1,358.71)      |
|  |        |  | Travel                   | (\$-)             |
|  |        |  | <b>Remaining Balance</b> | <b>\$9,792.20</b> |

# Engineering Education

| Graduate Differential Tuition Data                |         |                          |                   |
|---|---------|--------------------------|-------------------|
| Graduate Courses with a TA/Grader supported by DT | -       | DT Received              | \$2,129.40        |
| # of TA/Grader hours supported by DT              | -       | Student Wages            | (\$-)             |
| # of GRA hours supported by DT                    | -       | Fringe Benefits          | (\$-)             |
| DT funds earned per student credit hour           | \$16.38 | Supplies                 | (\$-)             |
| DT Funds spent per student credit hour            | \$-     | Other                    | (\$-)             |
|   |         | Travel                   | (\$-)             |
|   |         | <b>Remaining Balance</b> | <b>\$2,129.40</b> |

# Mechanical & Aerospace Engineering

| Undergraduate Differential Tuition Data                |         |  |                          |                   |
|--|---------|--|--------------------------|-------------------|
| Undergraduate Courses with a TA/Grader supported by DT | 15      |  | DT Received              | \$90,866.70       |
| # of TA/Grader hours supported by DT                   | 4,267   |  | Student Wages            | (\$77,060.56)     |
| # of GRA hours supported by DT                         | 1,119   |  | Fringe Benefits          | (\$4,452.11)      |
| DT funds earned per student credit hour                | \$15.30 |  | Supplies                 | (\$1,087.98)      |
| DT Funds spent per student credit hour                 | \$14.26 |  | Other                    | (\$732.00)        |
|  |         |  | Travel                   | (\$1,386.21)      |
|  |         |  | <b>Remaining Balance</b> | <b>\$6,147.84</b> |

# Mechanical & Aerospace Engineering

| Graduate Differential Tuition Data                |         |  |                                     |
|---|---------|--|-------------------------------------|
| Graduate Courses with a TA/Grader supported by DT | 1       |  | DT Received \$11,021.40             |
| # of TA/Grader hours supported by DT              | 160     |  | Student Wages (\$2,500.00)          |
| # of GRA hours supported by DT                    | -       |  | Fringe Benefits (\$706.22)          |
| DT funds earned per student credit hour           | \$14.60 |  | Supplies (\$-)                      |
| DT Funds spent per student credit hour            | \$4.25  |  | Other (\$-)                         |
|   |         |  | Travel (\$-)                        |
|   |         |  | <b>Remaining Balance \$7,815.18</b> |